

210307002002	Cuotas partes pensionales (de pensiones)	5,000,000	-	-	-	-	5,000,000	-	-	-	-	-	-	5,000,000	-
2103070020020002	Cuotas partes pensionales a cargo de la entidad (de pensiones)	5,000,000	-	-	-	-	5,000,000	-	-	-	-	-	-	5,000,000	-
210313	Sentencias y conciliaciones	80,000,000	-	-	-	-	80,000,000	-	-	-	-	-	-	80,000,000	-
210313001	Fallos nacionales	80,000,000	-	-	-	-	80,000,000	-	-	-	-	-	-	80,000,000	-
210313001001	Sentencias	80,000,000	-	-	-	-	80,000,000	-	-	-	-	-	-	80,000,000	-
2108	Gastos por tributos, tasas, contribuciones, multas, sanciones e intereses de mora	12,858,800	-	-	700,000	700,000	12,858,800	-	-	-	-	-	-	12,858,800	-
210801	Impuestos	6,221,600	-	-	-	700,000	5,521,600	-	-	-	-	-	-	5,521,600	-
210801051	Impuesto sobre vehículos automotores	6,221,600	-	-	-	700,000	5,521,600	-	-	-	-	-	-	5,521,600	-
210804	Contribuciones	6,637,200	-	-	700,000	-	7,337,200	-	-	-	-	-	-	7,337,200	-
210804007	Contribución de vigilancia - superintendencia nacional de salud	6,637,200	-	-	700,000	-	7,337,200	-	-	-	-	-	-	7,337,200	-
24	Gastos de operación comercial	1,322,000,000	2,000,000	-	59,736,293	59,736,293	1,324,000,000	99,084,659	1,018,573,820	91,896,278	682,403,261	48,421,350	295,287,269	305,426,180	387,115,992
2405	Gastos de comercialización y producción	1,292,000,000	2,000,000	-	59,736,293	59,736,293	1,234,263,707	99,084,659	928,837,527	91,896,278	592,666,968	48,421,350	205,550,976	305,426,180	387,115,992
240501	Materiales y suministros	1,292,000,000	2,000,000	-	59,736,293	59,736,293	1,234,263,707	99,084,659.00	928,837,527.20	91,896,277.67	592,666,968.03	48,421,350.00	205,550,976.02	305,426,179.70	387,115,992
240501003	Otros bienes transportables	1,292,000,000	2,000,000	-	59,736,293	59,736,293	1,234,263,707	99,084,659	928,837,527.20	91,896,277.67	592,666,968.03	48,421,350.00	205,550,976.02	305,426,179.70	387,115,992
240501003035	Productos farmacéuticos	1,292,000,000	2,000,000	-	59,736,293	59,736,293	1,234,263,707	99,084,659	928,837,527.20	91,896,277.67	592,666,968.03	48,421,350.00	205,550,976.02	305,426,179.70	387,115,992
2405010030350001	Medicamentos	600,000,000	-	-	39,736,293	39,736,293	560,263,707	0	454,731,446.20	467,21478.93	327,960,439.37	36,774,820.00	71,322,095.44	105,532,260.70	256,638,344
2405010030350002	Oxígeno	132,000,000	-	-	-	-	132,000,000	0	132,000,000.00	10051600	53,878,280.00	9,174,700.00	43,826,680.00	0.00	10,051,600
2405010030350003	Dispositivos médicos	265,000,000	2,000,000	-	-	20,000,000	247,000,000	99,084,659	210,915,341.00	20764121.74	84,770,512.05	2,471,830.00	44,576,096.58	36,084,659.00	40,194,415
2405010030350004	Insumos odontología	30,000,000	-	-	-	-	30,000,000	0	0.00	0	0.00	0.00	0.00	30,000,000.00	-
2405010030350005	Insumos laboratorio	265,000,000	-	-	-	-	265,000,000	0	131,190,740.00	14359077	126,057,736.61	0.00	45,826,104.00	133,809,260.00	80,231,633
2406	Cuentas por pagar de vigencias anteriores gastos de operación	30,000,000	-	-	59,736,293	-	89,736,293	0	89,736,292.88	0	89,736,292.88	0.00	89,736,292.88	0.22	-