

CODIGO CUIPO	NOMBRE	PRESUPUESTO INICIAL	MODIFICACIONES PRESUPUESTALES						PRESUPUESTO TOTAL	COMPROMISOS		OBLIGACIONES		GIROS		PRESUPUESTO POR EJECUTAR	CUENTAS POR PAGAR
			ADICIÓN	DISMINUCIÓN	CREDITO	CONTRACREDITO	APLAZAMIENTO	DESAPLAZAMIENTO		DEL MES	ACUMULADOS	DEL MES	ACUMULADAS	DEL MES	ACUMULADOS		
2	Gastos	8,818,591,258	3,386,540,366	45,723,973	929,582,447	924,182,447	724,090,755	724,090,755	12,164,807,651	817,790,928	11,617,751,349	1,415,553,136	11,504,914,669	1,569,265,456	10,907,545,304	547,056,302	597,369,365
2.1	Funcionamiento	4,565,552,321	478,770,001	20,114,660	287,405,263	484,955,263	140,879,654	140,879,654	4,826,657,662	518,223,928	4,718,743,780	625,555,336	4,665,842,910	689,202,840	4,622,964,717	107,913,883	42,878,193
2.1.1	Gastos de personal	2,023,942,387	53,600,000	-	14,000,000	140,138,726	-	-	1,951,403,661	327,761,897	1,895,355,437	1,895,355,437	327,761,897	1,895,355,437	327,761,897	1,895,355,437	56,048,224
2.1.1.01	Planta de personal permanente	2,023,942,387	53,600,000	-	14,000,000	140,138,726	-	-	1,951,403,661	327,761,897	1,895,355,437	1,895,355,437	327,761,897	1,895,355,437	327,761,897	1,895,355,437	56,048,224
2.1.1.01.01	Factores constitutivos de salario	1,381,649,834	52,400,000	-	-	109,182,326	-	-	1,324,867,508	182,607,662	1,285,499,249	1,285,499,249	182,607,662	1,285,499,249	182,607,662	1,285,499,249	39,368,259
2.1.1.01.01.001	Factores salariales comunes	1,381,649,834	52,400,000	-	-	109,182,326	-	-	1,324,867,508	182,607,662	1,285,499,249	1,285,499,249	182,607,662	1,285,499,249	182,607,662	1,285,499,249	39,368,259
2.1.1.01.01.001.01	Sueldo básico	1,117,709,725	17,500,000	-	-	96,369,680	-	-	1,038,840,045	86,352,398	1,014,252,677	1,014,252,677	86,352,398	1,014,252,677	86,352,398	1,014,252,677	24,587,368
2.1.1.01.01.001.02	Horas extras* dominicales* festivos y recargos	10,000,000	-	-	-	-	-	-	10,000,000	105,692	1,990,526	105,692	1,990,526	105,692	1,990,526	8,009,474	-
2.1.1.01.01.001.04	Subsidio de alimentación	3,637,372	-	-	-	100,000	-	-	3,537,372	296,793	3,142,202	296,793	3,142,202	296,793	3,142,202	395,170	-
2.1.1.01.01.001.05	Auxilio de transporte	6,373,210	31,200,000	-	-	1,400,000	-	-	36,173,210	3,053,333	35,680,030	3,053,333	35,680,030	3,053,333	35,680,030	493,180	-
2.1.1.01.01.001.06	Prima de servicio	51,275,738	2,400,000	-	-	5,459,255	-	-	48,216,483	-	47,842,682	-	47,842,682	-	47,842,682	373,801	-
2.1.1.01.01.001.07	Bonificación por servicios prestados	33,738,766	-	-	-	652,449	-	-	33,086,317	-	33,054,665	-	33,054,665	-	33,054,665	31,652	-
2.1.1.01.01.001.08	Prestaciones sociales	156,915,023	1,300,000	-	-	3,200,942	-	-	155,014,081	92,799,446	149,536,467	92,799,446	149,536,467	92,799,446	149,536,467	5,477,614	-
2.1.1.01.01.001.08.01	Prima de navidad	106,384,406	-	-	-	2,201,717	-	-	104,182,689	91,200,721	102,222,169	91,200,721	102,222,169	91,200,721	102,222,169	1,960,520	-
2.1.1.01.01.001.08.02	Prima de vacaciones	50,530,617	1,300,000	-	-	999,225	-	-	50,831,392	1,598,725	47,314,298	1,598,725	47,314,298	1,598,725	47,314,298	3,517,094	-
2.1.1.01.01.001.09	Viáticos de los funcionarios en comisión	2,000,000	-	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-	-
2.1.1.01.02	Contribuciones inherentes a la nómina	533,995,908	-	-	-	29,681,017	-	-	504,314,891	140,630,824	490,164,461	140,630,824	490,164,461	140,630,824	490,164,461	14,150,430	-
2.1.1.01.02.001	Aportes a la seguridad social en pensiones	145,437,493	-	-	-	6,684,000	-	-	138,753,493	10,657,184	134,174,720	10,657,184	134,174,720	10,657,184	134,174,720	4,578,773	-
2.1.1.01.02.002	Aportes a la seguridad social en salud	103,018,224	-	-	-	5,901,600	-	-	97,116,624	7,549,684	95,045,119	7,549,684	95,045,119	7,549,684	95,045,119	2,071,505	-
2.1.1.01.02.003	Aportes de cesantías	128,715,811	-	-	-	2,537,017	-	-	126,178,794	111,874,656	123,487,222	111,874,656	123,487,222	111,874,656	123,487,222	2,691,572	-
2.1.1.01.02.004	Aportes a cajas de compensación familiar	57,455,598	-	-	-	5,895,200	-	-	51,560,398	3,751,600	49,644,500	3,751,600	49,644,500	3,751,600	49,644,500	1,915,898	-
2.1.1.01.02.005	Aportes generales al sistema de riesgos laborales	28,049,285	-	-	-	1,544,800	-	-	26,504,485	2,107,600	25,751,000	2,107,600	25,751,000	2,107,600	25,751,000	753,485	-
2.1.1.01.02.006	Aportes al Icbf	42,791,698	-	-	-	4,671,200	-	-	38,120,498	2,813,400	37,230,900	2,813,400	37,230,900	2,813,400	37,230,900	889,598	-
2.1.1.01.02.007	Aportes al Sena	28,527,799	-	-	-	2,447,200	-	-	26,080,599	1,876,700	24,831,000	1,876,700	24,831,000	1,876,700	24,831,000	1,249,599	-
2.1.1.01.03	Remuneraciones no constitutivas de factor salarial	108,296,645	1,200,000	-	14,000,000	1,275,383	-	-	122,221,262	4,523,411	119,691,727	4,523,411	119,691,727	4,523,411	119,691,727	2,529,535	-
2.1.1.01.03.001	Prestaciones sociales	56,740,115	1,200,000	-	14,000,000	1,275,383	-	-	70,664,732	2,531,211	69,828,692	2,531,211	69,828,692	2,531,211	69,828,692	836,040	-
2.1.1.01.03.001.01	Vacaciones	43,548,002	1,200,000	-	12,000,000	1,151,107	-	-	55,596,895	2,344,797	55,381,507	2,344,797	55,381,507	2,344,797	55,381,507	215,388	-
2.1.1.01.03.001.02	Indemnización por vacaciones	6,982,615	-	-	2,000,000	-	-	-	8,982,615	-	8,788,262	-	8,788,262	-	8,788,262	194,353	-
2.1.1.01.03.001.03	Bonificación especial de recreación	6,209,498	-	-	-	124,276	-	-	6,085,222	186,414	5,658,923	186,414	5,658,923	186,414	5,658,923	426,299	-
2.1.1.01.03.020	Estímulos a los empleados del estado	28,767,799	-	-	-	-	-	-	28,767,799	-	27,250,000	-	27,250,000	-	27,250,000	1,517,799	-
2.1.1.01.03.099	Bonificación sindical	22,788,731	-	-	-	-	-	-	22,788,731	1,992,200	22,613,035	1,992,200	22,613,035	1,992,200	22,613,035	175,696	-
2.1.2	Adquisición de bienes y servicios	2,327,786,541	423,670,001	20,114,660	271,405,263	238,406,537	140,879,654	140,879,654	2,764,340,608	176,499,327	2,713,177,418	283,830,735	2,660,278,549	347,478,239	2,617,400,356	51,163,190	42,878,193
2.1.2.01	Adquisición de activos no financieros	80,225,833	66,434,884	1,014,660	33,214,804	7,940,000	-	-	170,920,861	-	167,999,202	12,500,441	167,999,204	18,900,888	167,999,204	2,921,659	-
2.1.2.01.01.001	Activos fijos	80,225,833	66,434,884	1,014,660	33,214,804	7,940,000	-	-	170,920,861	-	167,999,202	12,500,441	167,999,204	18,900,888	167,999,204	2,921,659	-
2.1.2.01.01.001.003	Maquinaria y equipo	-	43,013,700	1,014,660	33,214,804	-	-	-	75,213,844	-	75,213,844	-	75,213,844	-	75,213,844	-	-
2.1.2.01.01.001.003.06	Aparatos médicos, instrumentos ópticos y de precisión, relojes	-	43,013,700	1,014,660	33,214,804	-	-	-	75,213,844	-	75,213,844	-	75,213,844	-	75,213,844	-	-
2.1.2.01.01.001.004	Activos fijos no clasificados como maquinaria y equipo	-	9,500,000	-	-	-	-	-	9,500,000	-	6,580,000	6,580,000	6,580,000	6,580,000	6,580,000	2,920,000	-
2.1.2.01.01.001.004.01	Muebles* instrumentos musicales* artículos de deporte y antigüedades	-	9,500,000	-	-	-	-	-	9,500,000	-	6,580,000	6,580,000	6,580,000	6,580,000	6,580,000	2,920,000	-
2.1.2.01.01.001.004.01.01	Muebles	-	9,500,000	-	-	-	-	-	9,500,000	-	6,580,000	6,580,000	6,580,000	6,580,000	6,580,000	2,920,000	-
2.1.2.01.01.005	Otros activos fijos	80,225,833	13,921,184	-	-	7,940,000	-	-	86,207,017	-	86,205,358	5,920,441	86,205,360	12,320,888	86,205,360	1,659	-
2.1.2.01.01.005.02	Productos de la propiedad intelectual	80,225,833	13,921,184	-	-	7,940,000	-	-	86,207,017	-	86,205,358	5,920,441	86,205,360	12,320,888	86,205,360	1,659	-
2.1.2.01.01.005.02.03.01	Programas de informática y bases de datos	80,225,833	13,921,184	-	-	7,940,000	-	-	86,207,017	-	86,205,358	5,920,441	86,205,360	12,320,888	86,205,360	1,659	-
2.1.2.02	Adquisiciones diferentes de activos	2,247,560,708	357,235,117	19,100,000	154,321,676	227,368,783	140,879,654	140,879,654	2,512,648,718	176,499,327	2,464,407,188	271,330,294	2,411,508,317	328,577,351	2,368,630,124	48,241,530	42,878,193
2.1.2.02.01	Materiales y suministros	366,132,987	50,870,000	10,700,000	7,000,000	31,750,000	-	-	381,552,987	20,902,217	343,586,027	33,234,199	327,449,757	39,429,791	327,449,757	37,966,960	-
2.1.2.02.01.001	Minerales; electricidad* gas y agua	173,480,832	-	-	-	15,550,000	-	-	157,930,832	10,793,427	149,011,217	11,807,178	149,011,097	11,807,178	149,011,097	8,919,615	-
2.1.2.02.01.002	Productos alimenticios* bebidas y tabaco; textiles* prendas de vestir y productos de cuero	3,452,155	16,200,000	-	-	-	-	-	19,652,155	-	3,348,000	-	3,348,000	-	3,348,000	16,304,155	-

2.1.2.02.01.003	Otros bienes transportables	189,200,000	34,670,000	10,700,000	7,000,000	16,200,000	-	-	203,970,000	10,108,790	191,226,810	21,427,021	175,090,660	27,622,613	175,090,660	12,743,190	-
2.1.2.02.01.003.01	Elementos de papelería	48,000,000	16,000,000	6,000,000	-	7,000,000	-	-	51,000,000	4,000,000	40,000,000	3,993,800	35,114,747	3,993,800	35,114,747	11,000,000	-
2.1.2.02.01.003.02	Elementos de aseo	84,000,000	-	-	5,000,000	-	-	-	89,000,000	5,000,000	89,000,000	8,066,400	88,957,352	8,066,400	88,957,352	-	-
2.1.2.02.01.003.03	Impresos y artículos similares	20,000,000	4,500,000	530,000	2,000,000	-	-	-	25,970,000	1,108,790	24,955,810	5,838,010	17,990,337	5,838,010	17,990,337	1,014,190	-
2.1.2.02.01.003.04	Otros bienes	1,200,000	14,170,000	4,170,000	-	-	-	-	2,000,000	-	-	-	1,271,000	-	1,271,000	-	729,000
2.1.2.02.01.003.05	Combustible	36,000,000	-	-	-	-	-	-	36,000,000	-	36,000,000	3,528,812	31,757,224	8,453,404	31,757,224	-	-
2.1.2.02.02	Adquisición de servicios	1,881,427,721	306,365,117	8,400,000	147,321,676	195,618,783	140,879,654	140,879,654	2,131,095,731	155,597,110	2,120,821,161	238,096,094	2,084,058,560	289,147,559	2,041,180,367	10,274,570	42,878,193
2.1.2.02.02.006	Servicios de alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad* gas y agua	24,000,000	5,000,000	-	-	-	-	-	29,000,000	-	29,000,000	10,557,666	17,670,998	11,390,999	17,670,998	-	-
2.1.2.02.02.007	Servicios financieros y servicios conexos; servicios inmobiliarios; y servicios de arrendamiento y leasing	308,400,000	-	-	2,000,000	23,000,000	-	-	287,400,000	2,592,996	287,151,080	12,191,556	287,151,080	15,252,036	287,151,080	248,920	-
2.1.2.02.02.008	Servicios prestados a las empresas y servicios de producción	1,549,027,721	301,365,117	8,400,000	145,321,676	172,618,783	140,879,654	140,879,654	1,814,695,731	153,004,114	1,804,670,080	215,346,872	1,779,236,482	262,504,524	1,736,358,289	10,025,651	42,878,193
2.1.2.02.02.008.82	Servicios jurídicos, financieros y administrativos	332,040,000	36,400,000	8,400,000	42,397,754	2,750,000	27,000,000	27,000,000	399,687,754	32,728,000	398,964,000	32,728,000	398,964,000	32,728,000	398,964,000	723,754	-
2.1.2.02.02.008.87	Servicios de telecomunicaciones	31,004,160	-	-	-	9,000,000	-	-	22,004,160	980,999	21,465,903	2,780,997	21,365,894	3,730,997	21,365,894	538,257	-
2.1.2.02.02.008.84	Servicios de mantenimiento* reparación e instalación	257,716,000	16,500,000	-	4,923,922	77,000,000	-	-	202,139,922	26,395,659	197,774,696	58,843,353	194,861,431	61,507,048	194,861,431	4,365,226	-
2.1.2.02.02.008.90	Otras adquisiciones de servicios	928,267,561	248,465,117	-	98,000,000	83,868,783	113,879,654	113,879,654	1,190,863,895	92,899,456	1,186,465,481	120,994,522	1,164,045,157	164,538,479	1,121,166,964	4,398,414	42,878,193
2.1.2.03	Cuentas por pagar de vigencias anteriores bienes y servicios	-	-	-	83,868,783	3,097,754	-	-	80,771,029	-	80,771,028	-	80,771,028	-	80,771,028	1	-
2.1.3	Transferencias corrientes	203,823,393	1,500,000	-	2,000,000	104,350,000	-	-	102,973,393	13,962,704	102,277,515	13,962,704	102,275,515	13,962,704	102,275,515	695,878	-
2.1.3.07	Prestaciones para cubrir riesgos sociales	103,823,393	1,500,000	-	2,000,000	4,350,000	-	-	102,973,393	13,962,704	102,277,515	13,962,704	102,275,515	13,962,704	102,275,515	695,878	-
2.1.3.07.02	Prestaciones sociales relacionadas con el empleo	103,823,393	1,500,000	-	2,000,000	4,350,000	-	-	102,973,393	13,962,704	102,277,515	13,962,704	102,275,515	13,962,704	102,275,515	695,878	-
2.1.3.07.02.001	Mesadas pensionales (de pensiones)	99,823,393	-	-	-	3,500,000	-	-	96,323,393	13,728,066	96,096,462	13,728,066	96,096,462	13,728,066	96,096,462	226,931	-
2.1.3.07.02.001.02	Mesadas pensionales a cargo de la entidad (de pensiones)	99,823,393	-	-	-	3,500,000	-	-	96,323,393	13,728,066	96,096,462	13,728,066	96,096,462	13,728,066	96,096,462	226,931	-
2.1.3.07.02.002	Cuotas partes pensionales (de pensiones)	4,000,000	1,500,000	-	2,000,000	850,000	-	-	6,650,000	234,638	6,181,053	234,638	6,179,053	234,638	6,179,053	468,947	-
2.1.3.07.02.002.02	Cuotas partes pensionales a cargo de la entidad (de pensiones)	4,000,000	1,500,000	-	2,000,000	850,000	-	-	6,650,000	234,638	6,181,053	234,638	6,179,053	234,638	6,179,053	468,947	-
2.1.3.13	Sentencias y conciliaciones	100,000,000	-	-	-	100,000,000	-	-	-	-	-	-	-	-	-	-	-
2.1.3.13.01	Fallos nacionales	100,000,000	-	-	-	100,000,000	-	-	-	-	-	-	-	-	-	-	-
2.1.3.13.01.001	Sentencias	100,000,000	-	-	-	100,000,000	-	-	-	-	-	-	-	-	-	-	-
2.1.8	Gastos por tributos* tasas* contribuciones* multas* sanciones e intereses de mora	10,000,000	-	-	-	2,060,000	-	-	7,940,000	-	7,933,410	-	7,933,410	-	7,933,410	6,590	-
2.1.8.01	Contribuciones	10,000,000	-	-	-	2,060,000	-	-	7,940,000	-	7,933,410	-	7,933,410	-	7,933,410	6,590	-
2.1.8.01.51	Contribución de vigilancia - superintendencia nacional de salud	10,000,000	-	-	-	2,060,000	-	-	7,940,000	-	7,933,410	-	7,933,410	-	7,933,410	6,590	-
2.3	Inversión	-	304,621,849	-	13,725,000	-	-	-	318,346,849	-	318,245,954	318,245,953	318,245,953	11,663,360	11,663,360	100,895	-
2.3.2	Adquisición de bienes y servicios	-	304,621,849	-	13,725,000	-	-	-	318,346,849	-	318,245,954	318,245,953	318,245,953	11,663,360	11,663,360	100,895	-
2.3.2.01	Adquisición de activos no financieros	-	304,621,849	-	13,725,000	-	-	-	318,346,849	-	318,245,954	318,245,953	318,245,953	11,663,360	11,663,360	100,895	-
2.3.2.01.01	Activos fijos	-	304,621,849	-	13,725,000	-	-	-	318,346,849	-	318,245,954	318,245,953	318,245,953	11,663,360	11,663,360	100,895	-
2.3.2.01.01.03	Maquinaria y equipo	-	304,621,849	-	13,725,000	-	-	-	318,346,849	-	318,245,954	318,245,953	318,245,953	11,663,360	11,663,360	100,895	-
2.3.2.01.01.03.07	Equipo de transporte	-	304,621,849	-	13,725,000	-	-	-	318,346,849	-	318,245,954	318,245,953	318,245,953	11,663,360	11,663,360	100,895	-
2.3.2.01.01.03.07.01	Vehículos automotores* remolques y semirremolques; y sus partes* piezas y accesorios	-	304,621,849	-	13,725,000	-	-	-	318,346,849	-	318,245,954	318,245,953	318,245,953	11,663,360	11,663,360	100,895	-
2.4	Gastos de operación comercial	4,253,038,937	2,603,148,516	25,609,313	628,452,184	439,227,184	583,211,101	583,211,101	7,019,803,140	299,567,000	6,580,761,615	471,751,847	6,520,825,806	868,399,255	6,272,917,227	439,041,525	247,908,580
2.4.5	Gastos de comercialización y producción	4,033,038,937	2,603,148,516	25,609,313	273,816,000	439,227,184	583,211,101	583,211,101	6,445,166,956	299,567,000	6,015,083,322	471,751,847	5,955,147,513	868,399,255	5,707,238,933	430,083,634	247,908,580
2.4.5.01	Materiales y suministros	1,260,000,000	259,716,000	-	16,716,000	155,116,000	140,000,000	140,000,000	1,381,316,000	25,000,000	1,381,093,899	68,652,720	1,355,868,369	286,801,339	1,354,819,006	222,101	1,049,363
2.4.5.01.03	Otros bienes transportables	1,260,000,000	259,716,000	-	16,716,000	155,116,000	140,000,000	140,000,000	1,381,316,000	25,000,000	1,381,093,899	68,652,720	1,355,868,369	286,801,339	1,354,819,006	222,101	1,049,363
2.4.5.01.03.352	Productos farmacéuticos	1,260,000,000	259,716,000	-	16,716,000	155,116,000	140,000,000	140,000,000	1,381,316,000	25,000,000	1,381,093,899	68,652,720	1,355,868,369	286,801,339	1,354,819,006	222,101	1,049,363
2.4.5.01.03.352.01	Medicamentos	600,000,000	205,000,000	-	16,716,000	86,000,000	100,000,000	100,000,000	735,716,000	22,000,000	735,495,805	22,938,114	730,720,524	149,787,144	729,797,161	220,195	923,363
2.4.5.01.03.352.02	Oxígeno	126,000,000	-	-	-	6,000,000	-	-	120,000,000	-	120,000,000	10,649,700	119,993,786	31,429,098	119,993,786	-	-
2.4.5.01.03.352.03	Dispositivos médicos	240,000,000	24,716,000	-	-	15,716,000	40,000,000	40,000,000	249,000,000	-	249,000,000	15,558,384	230,700,353	66,527,591	230,574,353	-	126,000
2.4.5.01.03.352.04	Insumos odontología	30,000,000	-	-	-	10,000,000	-	-	20,000,000	-	20,000,000	-	19,501,365	-	19,501,365	-	-
2.4.5.01.03.352.05	Insumos laboratorio	264,000,000	30,000,000	-	-	37,400,000	-	-	256,600,000	3,000,000	256,598,094	19,506,522	254,952,342	39,057,506	254,952,342	1,906	-

2.4.5.02	Adquisición de servicios	2,773,038,937	2,343,432,516	25,609,313	257,100,000	284,111,184	443,211,101	443,211,101	5,063,850,956	274,567,000	4,633,989,423	403,099,127	4,599,279,143	581,597,917	4,352,419,927	429,861,533	246,859,217
2.4.5.02.08	Servicios prestados a las empresas y servicios de producción	177,827,836	36,000,000	-	29,000,000	20,350,000	-	-	222,477,836	19,000,000	222,476,863	19,000,000	222,476,863	39,000,000	203,476,863	973	19,000,000
2.4.5.02.08.85	Servicios de soporte	177,827,836	36,000,000	-	29,000,000	20,350,000	-	-	222,477,836	19,000,000	222,476,863	19,000,000	222,476,863	39,000,000	203,476,863	973	19,000,000
2.4.5.02.08.85.853	Servicios de limpieza	177,827,836	36,000,000	-	29,000,000	20,350,000	-	-	222,477,836	19,000,000	222,476,863	19,000,000	222,476,863	39,000,000	203,476,863	973	19,000,000
2.4.5.02.09	Servicios para la comunidad* sociales y personales	2,595,211,101	2,307,432,516	25,609,313	228,100,000	263,761,184	443,211,101	443,211,101	4,841,373,120	255,567,000	4,411,512,560	384,099,127	4,376,802,280	542,597,917	4,148,943,064	429,860,560	227,859,217
2.4.5.02.09.93	Servicios para el cuidado de la salud humana y servicios sociales	2,595,211,101	2,307,432,516	25,609,313	228,100,000	263,761,184	443,211,101	443,211,101	4,841,373,120	255,567,000	4,411,512,560	384,099,127	4,376,802,280	542,597,917	4,148,943,064	429,860,560	227,859,217
2.4.5.02.09.93.931	Servicios de salud humana	2,595,211,101	2,307,432,516	25,609,313	228,100,000	263,761,184	443,211,101	443,211,101	4,841,373,120	255,567,000	4,411,512,560	384,099,127	4,376,802,280	542,597,917	4,148,943,064	429,860,560	227,859,217
2.4.5.02.09.93.931.20	Fortalecimiento atención primaria en salud	-	1,308,880,000	25,609,313	-	-	-	-	1,283,270,687	-	904,639,989	119,675,000	901,453,804	124,425,000	901,453,804	378,630,698	-
2.4.5.02.09.93.931.21	Servicios de personal en salud humana	2,445,211,101	979,952,516	-	198,700,000	263,761,184	443,211,101	443,211,101	3,360,102,433	243,567,000	3,308,872,571	252,424,127	3,277,348,477	394,172,917	3,049,489,260	51,229,862	227,859,217
2.4.5.02.09.93.931.96	Servicios de diagnóstico de imágenes	150,000,000	18,600,000	-	29,400,000	-	-	-	198,000,000	12,000,000	198,000,000	12,000,000	198,000,000	24,000,000	198,000,000	-	-
2.4.6	Cuentas por pagar de vigencias anteriores gastos de operación	220,000,000	-	-	354,636,184	-	-	-	574,636,184	-	565,678,294	-	565,678,294	-	565,678,294	8,957,890	-


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GERENTE